

**ADDENDUM A**  
**JUVENILE STANDARD PROBATION PROGRAM**  
**JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2020**

**Addendum date: July 1, 2019**

**Note: This addendum supersedes all previously dated addendums**

**TOTAL AMOUNT AWARDED: \$132,956**

APPROVED BUDGET	APPROVED FTE'S	AMOUNT
A. Case-Carrying Personnel	1.00	44% \$39,360
B. ERE		\$19,680
C. Non Case-Carrying/Other/Contract Personnel	1.00	\$49,277
D. ERE		\$24,639
E.		
F.		
G. Travel		
H. Operating		\$0
I. Equipment		
<b>TOTAL AMOUNT TO BE DISBURSED</b>		<b>\$132,956</b>

**SCHEDULED DISBURSEMENTS:**

July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$31,909	\$31,909	\$34,569	\$34,569

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Vacancy Reserve	\$0
D. Other	\$0
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$0</b>

**Signed:**

<p><b>Joseph Kelroy</b></p> <p><small>Digitally signed by Joseph Kelroy Date: 2019.06.27 12:37:43 -07'00'</small></p>
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**JJSD Division Director  
Arizona Supreme Court**

**Signed:**

<p><b>Patricia G. Munoz</b></p> <p><small>Digitally signed by Patricia G. Munoz Date: 2019.07.14 17:28:35 -07'00'</small></p>
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**Director of Juvenile Court Services**

**AOC Finance Office Receipt:**

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Fund Manager

\_\_\_\_\_  
Date