

**ADDENDUM A**  
**DIVERSION - INTAKE**  
**JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2020**

Addendum date: July 1, 2019

Note: This addendum supersedes all previously dated addendums

**TOTAL AMOUNT AWARDED: \$318,501**

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case-Carrying Personnel	0.00	\$0
B. ERE		\$0
C. Non Case-Carrying/Contract/Other Personnel	4.75	\$189,948
D. ERE		\$94,974
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$33,579
H. Contract Services		\$0
I. Other		\$0
<b>TOTAL AMOUNT TO BE DISBURSED</b>		<b>\$318,501</b>

SCHEDULED DISBURSEMENTS:				
	July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
	\$76,440	\$76,440	\$82,811	\$82,810

RETAINED FUNDS	AMOUNT
A. Contract Services	0
B. Direct Payment	\$0
C. Vacancy Reserve	0
D. Salary Reimbursement	0
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$0</b>

Signed:

<p><b>Joseph Kelroy</b></p>	<p>Digitally signed by Joseph Kelroy Date: 2019.06.27 12:36:51 -07'00'</p>
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**JJSD Division Director  
Arizona Supreme Court**

Signed:

<p><b>Patricia G. Munoz</b></p>	<p>Digitally signed by Patricia G. Munoz Date: 2019.07.14 17:26:56 -07'00'</p>
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**Director of Juvenile Court Services**

**AOC Finance Office Receipt:**

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Fund Manager

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Date