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ADDENDUM A
JUVENILE INTENSIVE PROBATION SUPERVISION PROGRAM
JUVENILE COURT IN COCHISE COUNTY FOR Fiscal Year 2020

Addendum date: July 1, 2019

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$282,354

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case-Carrying Personnel	2.00	\$75,862
B. ERE		\$37,931
C. Non Case-Carrying/Contract/Other P	2.00	\$97,194
D. ERE		\$48,597
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$22,770
H. Contract Services		\$0
I. Other		\$0
TOTAL AMOUNT TO BE DISBURSED		\$282,354

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$67,765	\$67,765	\$73,412	\$73,412

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Vacancy Reserve	\$0
D.	
TOTAL AMOUNT TO BE RETAINED	\$0

Signed:

<p>Joseph Kelroy</p> <p><small>Digitally signed by Joseph Kelroy Date: 2019.06.27 12:37:16 -07'00'</small></p>

**JJSD Division Director
Arizona Supreme Court**

Signed:

<p>Patricia G. Munoz</p> <p><small>Digitally signed by Patricia G. Munoz Date: 2019.07.14 17:27:39 -07'00'</small></p>

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date