

ADDENDUM A
JUVENILE PROBATION SERVICES FUND - TREATMENT
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2020

Addendum date: July 1, 2019

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$475,752

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case-Carrying Personnel	0.00	\$0
B. ERE		\$0
C. Non Case-Carrying/Contract/Other Personnel	1.75	\$82,959
D. ERE		\$41,480
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$7,000
H. Contract Services		\$15,313
I. Other		\$0
TOTAL AMOUNT TO BE DISBURSED		\$146,752

SCHEDULED DISBURSEMENTS:				
	July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
	\$35,220	\$35,220	\$38,156	\$38,156

RETAINED FUNDS	AMOUNT
A. Contract Services	\$329,000
B. Direct Payment	\$0
C. Projected CS Carryforward	\$0
D.	\$0
TOTAL AMOUNT TO BE RETAINED	\$329,000

Signed:

<p>Joseph Kelroy</p> <p style="font-size: small;">Digitally signed by Joseph Kelroy Date: 2019.06.27 12:37:29 -07'00'</p>
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JJSD Division Director
Arizona Supreme Court

Signed:

<p>Patricia G. Munoz</p> <p style="font-size: small;">Digitally signed by Patricia G. Munoz Date: 2019.07.14 17:27:58 -07'00'</p>
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Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date