

**ADDENDUM A**  
**DIVERSION - CONSEQUENCE**  
**JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2020**

Addendum date: July 1, 2019

Note: This addendum supersedes all previously dated addendums

**TOTAL AMOUNT AWARDED: \$56,423**

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case-Carrying Personnel	0.00	\$0
B. ERE		\$0
C. Non Case-Carrying/Contract/Other Personnel	1.00	\$33,244
D. ERE		\$16,622
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$2,000
H. Contract Services		\$0
I. Other		0
<b>TOTAL AMOUNT TO BE DISBURSED</b>		<b>\$51,866</b>

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$12,448	\$12,448	\$13,485	\$13,485

RETAINED FUNDS	AMOUNT
A. Contract Services	\$4,557
B. Direct Payment	0
C. Vacancy Reserve	0
D. Salary Reimbursement	0
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$4,557</b>

Signed:

<p><b>Joseph Kelroy</b></p> <p><small>Digitally signed by Joseph Kelroy Date: 2019.06.27 12:38:35 -07'00'</small></p>
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**JJSD Division Director  
Arizona Supreme Court**

Signed:

<p><b>Patricia G. Munoz</b></p> <p><small>Digitally signed by Patricia G. Munoz Date: 2019.07.14 17:26:41 -07'00'</small></p>
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**Director of Juvenile Court Services**

**AOC Finance Office Receipt:**

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Fund Manager

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Date