

ADDENDUM A
JUVENILE DRUG COURT PROGRAM
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2020

Addendum date: July 1, 2019

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$101,798

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case - Carrying Personnel	0.00	\$ -
B. ERE		\$ -
C. Non Case-Carrying Personnel	1.50	\$ 62,556.00
D. ERE		\$ 31,278.00
E. Travel		\$ -
F. Equipment		\$ -
G. Operating		\$ 7,964.00
H. Contract Services		\$ -
I. Other		\$ -
TOTAL AMOUNT TO BE DISBURSED		\$101,798

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$24,432.00	\$24,432.00	\$26,467.00	\$26,467.00

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Vacancy Reserve	\$0
TOTAL AMOUNT TO BE RETAINED	\$0

Signed:

Joseph Kelroy	Digitally signed by Joseph Kelroy Date: 2019.06.27 12:36:21 -07'00'
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JJSD Division Director
 Arizona Supreme Court

Signed:

Patricia G. Munoz	Digitally signed by Patricia G. Munoz Date: 2019.07.14 17:26:21 -07'00'
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Director of Juvenile Court Services

JOC Finance Office Receipt:

 Fund Manager

 Date