

**Golden Acres Light
Improvement District**

FY 19/20 Proposed Budget

Expenditures

Monthly SSVEC Billing	\$	7,024
County Service Charges	\$	376
Warrants/Bank Fees	\$	33
Contingency	\$	1,756
Total Expenditures	\$	9,189

Revenue

Projected Carryover	\$	1,623
Interest	\$	11
Taxes	\$	7,555
Total Revenue	\$	9,189

2019 Tax Rate		0.3705
2019 Levy	\$	7,325

2020 Proposed Tax Rate		0.3705
2020 Levy	\$	7,555