

**Naco Light
Improvement District**

FY 19/20 Proposed Budget

Expenditures

Monthly SSVEC Billing	\$	7,168
County Service Charges	\$	448
Warrants/Bank Fees	\$	33
Contingency	\$	740
Total Expenditures	\$	8,389

Revenue

Projected Carryover	\$	314
Interest	\$	10
Taxes	\$	8,065
Total Revenue	\$	8,389

2019 Tax Rate		0.4049
2019 Levy	\$	7,982

2020 Proposed Tax Rate		0.4049
2020 Levy	\$	8,065