

**Pirtleville Light  
Improvement District**

**FY 19/20 Proposed Budget**

**Expenditures**

Monthly SSVEC Billing	\$	10,502
County Service Charges	\$	886
Warrants/Bank Fees	\$	32
Contingency	\$	1,192
<b>Total Expenditures</b>	\$	<b>12,612</b>

**Revenue**

Projected Carryover	\$	1,050
Interest	\$	11
Taxes	\$	11,551
<b>Total Revenue</b>	\$	<b>12,612</b>

2019 Tax Rate		0.5511
2019 Levy	\$	11,704

2020 Proposed Tax Rate		0.5511
2020 Levy	\$	11,551