

**Sunsites Street Light
Improvement District**

FY 19/20 Proposed Budget

Expenditures

| | | |
|---------------------------|----|---------------|
| Monthly SSVEC Billing | \$ | 18,394 |
| County Service Charges | \$ | 1,242 |
| Warrants/Bank Fees | \$ | 33 |
| Contingency | \$ | 6,394 |
| Total Expenditures | \$ | 26,063 |

Revenue

| | | |
|----------------------|----|---------------|
| Projected Carryover | \$ | 6,055 |
| Interest | \$ | 20 |
| Taxes | \$ | 19,988 |
| Total Revenue | \$ | 26,063 |

| | | |
|---------------|----|--------|
| 2019 Tax Rate | | 0.4208 |
| 2019 Levy | \$ | 20,197 |

| | | |
|------------------------|----|--------|
| 2020 Proposed Tax Rate | | 0.4208 |
| 2020 Levy | \$ | 19,988 |