

**Naco Light  
Improvement District**

**FY 19/20 Adopted Budget**

**Expenditures**

Monthly SSVEC Billing	\$	7,168
County Service Charges	\$	448
Warrants/Bank Fees	\$	33
Contingency	\$	740
<b>Total Expenditures</b>	\$	<b>8,389</b>

**Revenue**

Projected Carryover	\$	314
Interest	\$	10
Taxes	\$	8,065
<b>Total Revenue</b>	\$	<b>8,389</b>

2019 Tax Rate		0.4049
2019 Levy	\$	7,982

2020 Adopted Tax Rate		0.4049
2020 Levy	\$	8,065