

Cochise County
 JP Courts Proposed Budget
 FY 20

	Actual FY15 GF Impact	Actual FY16 GF Impact	Actual FY17 GF Impact	Actual FY18 GF Impact	Budgeted FY19 GF Impact	Budgeted FY20 GF Impact	Change FY19 to FY 20
JP1	(64,773)	(54,915)	(105,228)	(170,792)	(176,477)	(235,224)	(58,747)
JP2	(55,310)	(87,930)	(62,502)	(20,423)	(156,254)	(154,053)	2,201
JP3	44,940	139,696	105,468	(13,910)	(54,170)	(101,808)	(47,638)
JP4	(9,670)	24,761	(111,533)	(84,915)	(144,515)	(110,097)	34,418
JP5	(66,065)	(104,561)	(53,247)	(38,802)	(211,517)	(250,668)	(39,151)
JP6	230,195	187,930	230,340	121,387	145,713	7,275	(138,438)
	79,317	104,981	3,298	(207,454)	(597,220)	(844,575)	(247,355)