

From: [Flores, Niltza](#)
To: [Shipley, Rita L](#)
Subject: FW: Cochise FLC FFY2020 Budget
Date: Wednesday, September 4, 2019 5:35:39 PM
Attachments: [image003.png](#)

FYI --

Niltza Flores

Acting Court Administrator

Cochise County Superior Court – Court Administration

100 Quality Hill, Bisbee, Arizona 85603

☎ 520.432.8504

✉ nflores@cochise.az.gov

From: Gerdes, James E <JGerdes@azdes.gov>

Sent: Wednesday, September 4, 2019 3:08 PM

To: Flores, Niltza <NFlores@cochise.az.gov>

Cc: Whitley, Julie N <JWhitley@azdes.gov>; Khoudepaz, Shahin <SKhoudepaz@azdes.gov>; Snow, Jennifer, L <JSnow@azdes.gov>; Mora, Anabel <AMora@azdes.gov>

Subject: Cochise FLC FFY2020 Budget

CAUTION: EXTERNAL EMAIL*

Good Afternoon,

We have carefully reviewed the Federal Fiscal Year 2020 budgets. Please see below for your approved budget (10/1/19-06/30/20). Please keep in mind that these amounts indicate what DES is agreeing to pay.

Please let me know if you have any questions or concerns.

<i>Cochise</i>	
Line Item	FFY20 Proposed Budget
PERSONNEL	\$ 5,240.47
ERE	\$ 3,778.83
PROF/OUTSIDE SVCS	
TRAVEL	
SPACE	
EQUIPMENT	
MATERIALS/SUPPLIES	\$500.00
OPERATING EXPENSES	
INDIRECT COST	\$1,932.84
TOTAL	\$ 11,452.14

Thank you,

James Gerdes

Senior Financial Analyst

AZ Department of Economic Security

Division of Child Support Services

Direct Line: (602)-542-4554 | Email: JGerdes@azdes.gov

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