

ADDENDUM A
DRUG, GANG, AND VIOLENT CRIME CONTROL PROGRAM
COCHISE COUNTY PROBATION
FY 2020

Addendum date: July 17, 2019
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$45,536	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	<u>0.92</u>
		Total	0.92

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - Case Carrying PO/SO	\$ -
B. Personnel - Other	\$ 31,681
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 13,855
E. Overtime	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 45,536

PROJECTED DISBURSEMENTS DATES:			
<u>October 15, 2019</u>	<u>February 15, 2019</u>	<u>April 15, 2020</u>	<u>June 15, 2020</u>
\$10,473	\$11,384	\$11,384	\$12,295

TOTAL GRANT MATCH AMOUNT	\$ 15,179
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Signed:

Director, Adult Probation Services Division, AOC

Signed:

Presiding Superior Court Judge