

## Executive Summary Form

### Agenda Number: HLT 5204

#### **Recommendation:**

Approve renewal of FirstThingsFirst Childcare Health Consulting Contract #GRA-STATE-19-0968-01-Y2, between the First Things First and Cochise Health & Social Services in the amount of \$88,920 for the period of 7/1/2020 – 6/30/2021. This is a cost reimbursable grant.

#### **Background (Brief):**

Since 2014 Cochise Health and Social Services has been able to provide Childcare health consultation to day care centers serving the birth to 5 population. 90% of a child's brain development occurs before they enter Kindergarten. The consultation services provided through this grant primary focus on health and safety and have allowed us to provide targeted and individual education to centers to meet needs, as well as group-based education and training to maintain competencies in day care staff. With collaboration across health, the department has been able to target immunization information which has collectively contributed to achieving an overall rate of 96% across our county, achieving herd immunity numbers for all vaccine preventable diseases.

Consultation services focus on socio-emotional education, playground safety, healthy food and food safety, as well as communicable disease prevention, planning and education for community emergencies, oral health, literacy and safe play and early detection of visual and auditory disruptions.

#### **Fiscal Impact & Funding Sources:**

Salaries/EREs	\$76,870
OH @ 46.98%	36,114
Authorized OH	<u>3,500</u>
Net County Subsidy	\$32,614

**Next Steps/Action Items/Follow-up:** Your approvals are respectfully requested.

#### **Impact of Not Approving:**

Not approving this funding would result in the inability to provide childcare health consultation services to our community.