

**ARIZONA SUPREME COURT  
ADMINISTRATIVE OFFICE OF THE COURTS  
JUVENILE JUSTICE SERVICES DIVISION**

**FAMILY COUNSELING  
FISCAL YEAR 2021**

**Board Resolution  
Resolution 20-03**

The Cochise County Board of Supervisors hereby elects to have the county participate in the Family Counseling Program as provided for in A.R.S. Section §8-261 through §8-265 for fiscal year 2021.

The Board of Supervisors resolves that \$3,146 in matching funds will be provided by this county's Board of Supervisors for Cochise County, Arizona.

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Clerk of the Board

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Date

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Chairperson, Board of Supervisors

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Date

Please file with:

**Arizona Supreme Court  
Administrative Office of the Courts  
Juvenile Justice Services Division  
Attention: TC Colla, Program Manager  
1501 West Washington Street, Suite 337  
Phoenix, Arizona 85007-3231**

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_____ Clerk of the Board	_____ Date
_____ Chairperson, Board of Supervisors	_____ Date

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**Court Certification**

- I. The Juvenile Division of the Superior Court in Cochise County certifies that the amount expended by the county for purposes of determining matching funds has been utilized to supplement, not supplant, county or state funds that would otherwise be made available for family counseling services.
  
- II. The Juvenile Division of the Superior court in Cochise County certifies that the amount of aid provided by the state and county to a family counseling program pursuant to this article does not exceed 70% of the program's annual operating budget.
  
- III. (Complete if information is not contained in the Annual Resolution of the Board of Supervisors.)

The Juvenile Division of the Superior Court in Cochise County certifies that the matching funds as required in A.R.S. Section ' 8-261(4) and ' 8-265(A) have been provided by the county for fiscal year 2021 as follows (include amounts and explanation):

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\_\_\_\_\_  
Presiding Juvenile Court Judge

05/21/2020  
Date

**Please file with:  
Arizona Supreme Court  
Administrative Office of the Courts  
Juvenile Justice Services Division  
Attention: TC Colla, Program Manager  
1501 West Washington Street, Suite 337  
Phoenix, Arizona 85007-3231**

## Juvenile Probation

**Regular Board of Supervisors Meeting****Meeting Date:** 06/09/2020

FY21 Family Counseling Funding Agreement

**Submitted By:** Teresa Rockrich, Adult Probation**Department:** Juvenile Probation**Presentation:** No A/V Presentation**Recommendation:** Approve**Document Signatures:** BOS Signature Required**# of ORIGINALS** 2**Submitted for Signature:****NAME** Teresa Rockrich**TITLE** Administrative**of PRESENTER:****of PRESENTER:** Finance Manager**Mandated Function?:** Not Mandated**Source of Mandate  
or Basis for Support?:**

You will use this Agenda Item template if your item involves a Grant (whether a new or renewal grant). You also must attach the Grant Approval Form to the item before Finance will approve it. Select the SPECIAL LINKS on your left-hand menu and Click on "Grant Approval Form". Then complete the form, save it and attach it to your item (on the Attachments tab).

**Information****Agenda Item Text:**

Adopt Resolution to approve Fiscal Year 2020-2021 Family Counseling funding agreement as provided by the Arizona Supreme Court, Administrative office of the Courts (AOC) effective July 1, 2020 through June 30, 2021, in the amount of \$12,583 and the required \$3,146 matching funds as budgeted in the general fund budget submitted by Juvenile Probation.

**Background:**

Juvenile Probation receives the funding from the AOC and together with the matching funds from Cochise County can provide counseling services for families that would otherwise not be able to pay for services.

**Department's Next Steps (if approved):**

Juvenile Probation will send all signed documents to the AOC for processing of revenue for FY21.

**Impact of NOT Approving/Alternatives:**

No funding for family counseling services to the families within Cochise County.

**To BOS Staff: Document Disposition/Follow-Up:**

Please call 432-8819 for pick up after Board Resolution has been signed by Tom Borer, Chairperson, Board of Supervisors.

**Budget Information***Information about available funds***Budgeted:** **Funds Available:** **Amount Available:****Unbudgeted:** **Funds NOT Available:** **Amendment:**

**Account Code(s) for Available Funds**

**1:**

**Fund Transfers**

**Attachments**

Resolution

Court Certification

FY21 Allocation

Grant Approval Form Family Counseling

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**FAMILY COUNSELING  
FUND ALLOCATION SCHEDULE  
FY 2021**

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31, 2020	*SECOND DISTRIB. APR. 15, 2021
Apache	19,260	1.1476%	5,000	4,877	9,877	2,470	4,839	5,038
Cochise	29,944	1.7842%	5,000	7,583	12,583	3,146	6,166	6,417
Coconino	30,995	1.8469%	5,000	7,849	12,849	3,212	6,296	6,553
Gila	10,967	0.6535%	5,000	2,777	7,777	1,944	3,811	3,966
Graham	10,680	0.6364%	5,000	2,705	7,705	1,926	3,775	3,930
Greenlee	2,719	0.1620%	5,000	689	5,689	1,422	2,788	2,901
La Paz	4,132	0.2462%	5,000	1,046	6,046	1,512	2,963	3,083
Maricopa	1,052,877	62.7368%	5,000	266,631	271,631	67,907	133,099	138,532
Mohave	39,751	2.3686%	5,000	10,067	15,067	3,767	7,383	7,684
Navajo	29,964	1.7854%	5,000	7,588	12,588	3,147	6,168	6,420
Pima	221,954	13.2254%	5,000	56,208	61,208	15,302	29,992	31,216
Pinal	112,639	6.7117%	5,000	28,525	33,525	8,381	16,427	17,098
Santa Cruz	13,414	0.7993%	5,000	3,397	8,397	2,099	4,115	4,282
Yavapai	39,868	2.3756%	5,000	10,096	15,096	3,774	7,397	7,699
Yuma	59,081	3.5204%	5,000	14,962	19,962	4,991	9,781	10,181
<b>TOTAL</b>	<b>1,678,245</b>	<b>100.00%</b>	<b>75,000</b>	<b>425,000</b>	<b>500,000</b>	<b>125,000</b>	<b>245,000</b>	<b>255,000</b>

Source: Arizona Department of Economic Security, Research Administration,  
Population Statistics Unit. Arizona population projections for  
2017-2055.

\*Total reflects rounding adjustments.

Digitally signed by Joseph  
Kelroy  
Date: 2020.04.24  
08:48:34 -07'00'

**APPROVED:**  
Joseph Kelroy  
Director, Juvenile Justice Services Division

Unallocated

**GRAND TOTAL**  
500,000  
CK SUM 500,000

# COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Teresa Rockrich

Date Prepared: 05/21/20

Point of Contact: Teresa Rockrich

Phone Number: 520-432-8819

Department: **Juvenile Probation**

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## PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:  
www.CFDA.gov

Grant Title: Family Counseling

Grant Term From: 07/01/2020

To: 06/30/2021

Total Award Amount: 12,583.00

New Grant:  Yes  No

Grant No:

Amendment:  Yes  No

Amendment No:

GL Account No: 154-1200

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law  Yes  No

Number of Positions Funded: 0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.

