

**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2021**

| COUNTY | JUVENILE POPULATION 17 & UNDER | PERCENTAGE OF TOTAL | BASE ENTITLEMENT | *POPULATION ALLOCATION | *TOTAL BUDGET ALLOCATION | COUNTY MATCH | FIRST DISTRIB. OCT. 31, 2020 | *SECOND DISTRIB. APR. 15, 2021 |
|--------------|--------------------------------------|------------------------|---------------------|---------------------------|--------------------------------|-----------------|------------------------------------|--------------------------------------|
| Apache | 19,260 | 1.1476% | 5,000 | 4,877 | 9,877 | 2,470 | 4,839 | 5,038 |
| Cochise | 29,944 | 1.7842% | 5,000 | 7,583 | 12,583 | 3,146 | 6,166 | 6,417 |
| Coconino | 30,995 | 1.8469% | 5,000 | 7,849 | 12,849 | 3,212 | 6,296 | 6,553 |
| Gila | 10,967 | 0.6535% | 5,000 | 2,777 | 7,777 | 1,944 | 3,811 | 3,966 |
| Graham | 10,680 | 0.6364% | 5,000 | 2,705 | 7,705 | 1,926 | 3,775 | 3,930 |
| Greenlee | 2,719 | 0.1620% | 5,000 | 689 | 5,689 | 1,422 | 2,788 | 2,901 |
| La Paz | 4,132 | 0.2462% | 5,000 | 1,046 | 6,046 | 1,512 | 2,963 | 3,083 |
| Maricopa | 1,052,877 | 62.7368% | 5,000 | 266,631 | 271,631 | 67,907 | 133,099 | 138,532 |
| Mohave | 39,751 | 2.3686% | 5,000 | 10,067 | 15,067 | 3,767 | 7,383 | 7,684 |
| Navajo | 29,964 | 1.7854% | 5,000 | 7,588 | 12,588 | 3,147 | 6,168 | 6,420 |
| Pima | 221,954 | 13.2254% | 5,000 | 56,208 | 61,208 | 15,302 | 29,992 | 31,216 |
| Pinal | 112,639 | 6.7117% | 5,000 | 28,525 | 33,525 | 8,381 | 16,427 | 17,098 |
| Santa Cruz | 13,414 | 0.7993% | 5,000 | 3,397 | 8,397 | 2,099 | 4,115 | 4,282 |
| Yavapai | 39,868 | 2.3756% | 5,000 | 10,096 | 15,096 | 3,774 | 7,397 | 7,699 |
| Yuma | 59,081 | 3.5204% | 5,000 | 14,962 | 19,962 | 4,991 | 9,781 | 10,181 |
| TOTAL | 1,678,245 | 100.00% | 75,000 | 425,000 | 500,000 | 125,000 | 245,000 | 255,000 |

Source: Arizona Department of Economic Security, Research Administration, Population Statistics Unit. Arizona population projections for 2017-2055.

*Total reflects rounding adjustments.

Unallocated

APPROVED:

Joseph Kelroy
Director; Juvenile Justice Services Division

GRAND TOTAL

500,000