

ADDENDUM A
JUVENILE PROBATION TITLE IV-E REIMBURSEMENTS
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2020

Addendum date: May 5, 2020

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$18,588.61

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Personnel	0.00	-
B. ERE		-
C. Personnel - Contract	0.00	-
D. ERE - Contract		-
E. Travel		-
F. Equipment		-
G. Operating		-
H. Contract Services		18,588.61
I. Other		-
TOTAL AMOUNT TO BE DISBURSED		18,588.61

SCHEDULED DISBURSEMENTS:

November 20, 2019	April 15, 2020		
\$4,525.12	\$14,063.49		

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Projected CS Carryforward	\$0
D.	\$0
TOTAL AMOUNT TO BE RETAINED	\$0

Signed:

Joseph Kelroy Digitally signed by Joseph Kelroy
Date: 2020.05.06 08:32:20 -07'00'

Joseph Kelroy, Division Director
Juvenile Justice Services Division - Arizona Supreme Court

Signed:



Director of Juvenile Court Services