

Attachment B - WIOA Title I Allocation by Program and Fiscal Year

Vendor Name: Cochise/Graham/Greenlee

Updated 5/29/2020

Contract #: DI19-002208

DI19-002208 A1

PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2018	AD Admin	\$ 8,202	07/01/18	06/30/20	August 15, 2020
PY	2018	YT Admin	\$ 51,618	04/01/18	06/30/20	August 15, 2020
PY	2018	DW Admin	\$ 15,082	07/01/18	06/30/20	August 15, 2020
FY	2019	AD Admin	\$ 43,673	10/01/18	06/30/20	August 15, 2020
FY	2019	DW Admin	\$ 71,656	10/01/18	06/30/20	August 15, 2020
PY	2018	Youth	\$ 464,578	04/01/18	06/30/20	August 15, 2020
PY	2018	Adult	\$ 73,821	07/01/18	06/30/20	August 15, 2020
FY	2019	Adult	\$ 393,048	10/01/18	06/30/20	August 15, 2020
PY	2018	DW	\$ 135,741	07/01/18	06/30/20	August 15, 2020
FY	2019	DW	\$ 644,907	10/01/18	06/30/20	August 15, 2020
PY	2018	RR	\$ 18,100	07/01/18	06/30/20	August 15, 2020
FY	2019	RR	\$ 85,694	10/01/18	06/30/20	August 15, 2020
TOTAL			\$ 2,006,120			

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY18/FY19 allocation is due to DES on or before 8/01/2021

DI19-002208 A1, A2, & A3

PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2019	AD Admin	\$ 8,689	07/01/19	06/30/21	August 15, 2021
PY	2019	YT Admin	\$ 55,505	04/01/19	06/30/21	August 15, 2021
PY	2019	DW Admin	\$ 23,415	07/01/19	06/30/21	August 15, 2021
FY	2020	AD Admin	\$ 46,325	10/01/19	06/30/21	August 15, 2021
FY	2020	DW Admin	\$ 111,425	10/01/19	06/30/21	August 15, 2021
PY	2019	Youth	\$ 499,551	04/01/19	06/30/21	August 15, 2021
PY	2019	Adult	\$ 78,206	07/01/19	06/30/21	August 15, 2021
FY	2020	Adult	\$ 416,918	10/01/19	06/30/21	August 15, 2021
PY	2019	DW	\$ 210,747	07/01/19	06/30/21	August 15, 2021
FY	2020	DW	\$ 1,002,849	10/01/19	06/30/21	August 15, 2021
PY	2019	RR	\$ 28,100	07/01/19	06/30/21	August 15, 2021
FY	2020	RR	\$ 133,227	10/01/19	06/30/21	August 15, 2021
TOTAL			\$ 2,614,957			

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY19/FY20 allocation is due to DES on or before 8/01/2022