

Executive Summary Form

Agenda Number: HLT-- 5313

Recommendation:

Approve the Arizona Department of Health Services IGA contract # ADHS17-133164 A8 for the Emergency Preparedness Program, between the Arizona Department of Health Services and Cochise Health & Social Services, in the amount of \$241,241.00, effective July 1, 2020 and ending June 30, 2021.

Background:

This Public Health Emergency Preparedness (PHEP) Grant is the continuation of the Cooperative Agreement between ADHS and the County for the grant year beginning July 1, 2020 and ending June 30, 2021. A New Purchase Order will follow shortly. This is an original contract between the Arizona Department of Health Services and Cochise Health & Social Services and encompasses Budget Period 2.

Fiscal Impact & Funding Sources:

Grant Title	Contract #	Amount	Salaries + ERE's	Authorized Overhead	A-87 OH @46.31%	Net Co. Subsidy
PHEP	ADHS 17-133164	\$241,241.00	\$125,465.25	\$0 *		

Next Steps/Action Items/Follow-up:

Your approval is respectfully requested.

Impact of Not Approving:

The PHEP program will not be able to complete the associated Public Health Emergency Preparedness Deliverables for Budget Period 2.

Prepared by:
Craig Janiszewski
Public Health Emergency Preparedness
Coordinator
June 24, 2020