

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: Teresa Rockrich

Date Prepared: 06/25/2020

Point of Contact: Teresa Rockrich

Phone Number: 432-8819

Department: Juvenile Probation

PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:
www.CFDA.gov

Grant Title: Juvenile Intensive Probation Supervision Program

Grant Term From: 07/01/2020

To: 06/30/2021

Total Award Amount: 249,012.00

New Grant: Yes No

Grant No:

Amendment: Yes No

Amendment No:

GL Account No: 159-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 4.0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of the allocations for the intensive probation supervision program is to achieve or maintain the average juvenile probation case supervision requirement and to support supervision activities.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

A.R.S. 8-351 to 8-358, ACJA 6-102 and 6-302

PRIMARY FUNDING SOURCE

Funding Year: 2021

Federal Funds 332.100

State Funds 336.100 249,012.00

County Funds 391.000

Other Funds:

Total Funds: 249,012.00

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is revertment of unexpected funds required at the end of grant period? Yes No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant? Yes No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? Yes No

County match source:

County match dollar amount or percentage:

NOTE: Please attach this Grant Approval form to the AgendaQuick item. The AgendaQuick "Grant Approval template" must be used. Once approved by the Board of Supervisors, the department is responsible for sending a copy of the fully executed GRANT DOCUMENT (not this approval form) to the Finance Department.

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Phone Number: 432-8819

Department: **Juvenile Probation**

PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:
www.CFDA.gov

Grant Title: Juvenile Standard Probation Program

Grant Term From: 07/01/2020

To: 06/30/2021

Total Award Amount: 125,456.00

New Grant: Yes No

Grant No:

Amendment: Yes No

Amendment No:

GL Account No: 153-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 2.0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of the allocations for the standard probation supervision program is to achieve or maintain the average juvenile probation case supervision requirement and to support supervision activities.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

A.R.S 8-203 (B), 12-251, 12-262, 12-263 and ACJA 6-102, 6-301

PRIMARY FUNDING SOURCE

Funding Year: 2021

Federal Funds 332.100

State Funds 336.100 125,456.00

County Funds 391.000

Other Funds:

Total Funds: 125,456.00

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is revertment of unexpected funds required at the end of grant period? Yes No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant? Yes No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? Yes No

County match source:

County match dollar amount or percentage:

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PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:
www.CFDA.gov

Grant Title: Juvenile Probation Services Fund - Treatment

Grant Term From: 07/01/2020

To: 06/30/2021

Total Award Amount: 134,589.00

New Grant: Yes No

Grant No:

Amendment: Yes No

Amendment No:

GL Account No: 555-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 1.75

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

A.R.S. 12-268, 8-321, and 8-322

PRIMARY FUNDING SOURCE

Funding Year: 2021

Federal Funds 332.100

State Funds 336.100 134,589.00

County Funds 391.000

Other Funds:

Total Funds: 134,589.00

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is revertment of unexpected funds required at the end of grant period? Yes No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant? Yes No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? Yes No

County match source:

County match dollar amount or percentage:

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Phone Number: 432-8819

Department: Juvenile Probation

PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:
www.CFDA.gov

Grant Title: Diversion - Intake

Grant Term From: 07/01/2020

To: 06/30/2021

Total Award Amount: 271,376.00

New Grant: Yes No

Grant No:

Amendment: Yes No

Amendment No:

GL Account No: 155-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 4.75

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

PRIMARY FUNDING SOURCE

Funding Year: 2021

Federal Funds 332.100

State Funds 336.100 271,376.00

County Funds 391.000

Other Funds:

Total Funds: 271,376.00

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is revertment of unexpected funds required at the end of grant period? Yes No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant? Yes No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? Yes No

County match source:

County match dollar amount or percentage:

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PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:
www.CFDA.gov

Grant Title: Diversion - Consequences

Grant Term From: 07/01/2020

To: 06/30/2021

Total Award Amount: 47,848.00

New Grant: Yes No

Grant No:

Amendment: Yes No

Amendment No:

GL Account No: 556-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 1.0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

PRIMARY FUNDING SOURCE

Funding Year: 2021

Federal Funds 332.100

State Funds 336.100 47,848.00

County Funds 391.000

Other Funds:

Total Funds: 47,848.00

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is revertment of unexpected funds required at the end of grant period? Yes No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant? Yes No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? Yes No

County match source:

County match dollar amount or percentage:

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PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:
www.CFDA.gov

Grant Title: Juvenile Drug Court Program

Grant Term From: 07/01/2020

To: 06/30/2021

Total Award Amount: 78,445.00

New Grant: Yes No

Grant No:

Amendment: Yes No

Amendment No:

GL Account No: 559-1200-1210

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 1.5

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.

If this is a mandated service, cite the source. If not mandated, cite indications of local customer support for this service.

PRIMARY FUNDING SOURCE

Funding Year: 2021

Federal Funds 332.100

State Funds 336.100 78,445.00

County Funds 391.000

Other Funds:

Total Funds: 78,445.00

Has this amount been budgeted? Yes No

Method of collecting funds: Lump Sum Quarterly Draw Reimbursement

Is revertment of unexpected funds required at the end of grant period? Yes No

(a) Total indirect (A-87) Cost Allocation:

(b) Amount of overhead allowed by grant:

County Subsidy (a) - (b) =

Is there a Secondary Grant Award associated with this Grant? Yes No

Name of Grant:

Funder:

If yes please complete an additional grant approval form.

Is County match required? Yes No

County match source:

County match dollar amount or percentage:

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PRIMARY GRANT

Primary Grantor: Arizona Supreme Court, Admin. Office of the Courts

CFDA:
www.CFDA.gov

Grant Title: Family Counseling

Grant Term From: 07/01/2020

To: 06/30/2021

Total Award Amount: 12,583.00

New Grant: Yes No

Grant No:

Amendment: Yes No

Amendment No:

GL Account No: 154-1200

If new, Finance will assign a fund number.

Strategic Plan: **Public Safety and Justice**

District: **CW**

Mandated by Law Yes No

Number of Positions Funded: 0

Asset(s) Acquired:

Grantor's reimbursement mileage rate:

Health or pension reimbursement:

Other reimbursement:

Briefly describe the purpose of the grant:

The purpose of these treatment/intervention funds are to support the juvenile courts and probation departments to impact the number of repetitive offenders.

