



DOUGLAS UNIFIED SCHOOL DISTRICT #27

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Ana C. Samaniego

Superintendent

Cesar Soto

Chief Financial & Operations Officer

Denise Cox

Assistant Superintendent

August 4, 2020

To whom it may concern,

Douglas Unified was using a line of credit a few years ago because we were carrying a negative cash balance in our General Operating fund during that time. Our Treasure Special Projects Fund 100 was supporting our negative balance. As a result of increasing our Property Tax drastically back then this was frozen by the JLBC. It means that we can't increase the tax in the near future. That is okay because we don't need to do that but if we decrease it now and need to increase it back again in the future, we won't be able to do it.

We are running in the black right now but afraid of the delinquency in property tax payments coming because of the hard times happening and also to avoid a dramatic drop in the property tax rate, we need to levy for \$850,000 this year. As a reference, our levy amount request last year was \$1,900,000. A serious decrease that I believe will stabilize us in a couple more years, so the levy for the following year will be less than the \$850,000 requested for this year.

Please let me know if you have any questions.

Sincerely,

Cesar Soto

Chief Financial & Operations Officer

Working together, raising standards, and developing leaders.

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El Distrito Escolar Unificado de Douglas #27 no discrimina sobre la base de raza, color, origen nacional, sexo, edad, religión o discapacidad.