

Attachment B - WIA Allocation by Program and Fiscal Year

Vendor Name:

Contract #:

PY/FY	Year	Program	Amount	Begin Date	End Date
PY	2020	AD Admin	\$ 12,512	07/01/20	06/30/22
PY	2020	YT Admin	\$ 72,788	04/01/20	06/30/22
PY	2020	DW Admin	\$ 21,381	07/01/20	06/30/22
FY	2021	AD Admin	\$ 62,436	10/01/20	06/30/22
FY	2021	DW Admin	\$ 95,705	10/01/20	06/30/22
PY	2020	Youth	\$ 655,088	04/01/20	06/30/22
PY	2020	Adult	\$ 112,608	07/01/20	06/30/22
FY	2021	Adult	\$ 561,920	10/01/20	06/30/22
PY	2020	DW	\$ 192,429	07/01/20	06/30/22
FY	2021	DW	\$ 861,342	10/01/20	06/30/22
PY	2020	RR	\$ -	07/01/20	06/30/22
FY	2021	RR	\$ -	10/01/20	06/30/22
TOTAL			\$ 2,648,209		

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY20/FY21 allocation is due to DE!

