

COCHISE COUNTY SUPERIOR COURT

REQUEST FOR BUDGET AMENDMENT

DATE: 9/30/2020

FY 20/21

| DECREASE ACCOUNT NO. | DESCRIPTION | WHOLE DOLLARS |
|----------------------|-------------|---------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| Total | | - |

| INCREASE ACCOUNT NO. | DESCRIPTION | WHOLE DOLLARS |
|----------------------|-------------------------|-------------------|
| 150-0810-398.000 | Cash Carry Forward | 51,250.09 |
| 150-0810-9-550.000 | Transfer to Other Funds | 50,998.52 |
| 150-0810-9-550.000 | Transfer to Other Funds | 251.57 |
| | | |
| | | |
| | | |
| | | |
| Total | | 102,500.18 |

EXPLANATION FOR SETUP:
 Please adjust budget for mandated FY20 FTG revenue certification disbursement
 Per A.R.S.§41-2421

| | |
|--|---|
| <p style="text-align: center;">REQUESTED BY:</p> <p style="text-align: center;">Approved by:</p> <p style="text-align: center;">AUTHORIZATION:</p> | <p>Sent via e-mail by Rita Shipley, 432-8509</p> <hr/> <p style="text-align: center;">Budget & Finance Director</p> <hr/> <hr/> <p style="text-align: center;">COUNTY ADMINISTRATOR</p> |
| <input type="checkbox"/> ADMINISTRATIVE <input type="checkbox"/> BUDGET AMENDMENT <input type="checkbox"/> FUNDS AVAILABLE FOR TRANSFER | RESOLUTION |