

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: JILLIAN STEVENS Department/Division: ATTORNEY

Date Prepared: SEPTEMBER 28, 2020 Telephone: (520) 432-8700

Grantor: ARIZONA DEPARTMENT OF PUBLIC SAFETY Grant Title: VICTIMS OF CRIME ACT (VOCA)

Grant Term From: 10/01/2020 To: 09/30/2023

Fund No/Dept. No: 130 Note: Fund No. will be assigned by the Finance Department if new.

New Grant Yes No Amendment No. _____ Increase \$ _____ Decrease \$ _____

Briefly describe purpose of grant:

To maintain the Cochise County Attorney's Victim Witness Program staffing levels to provide necessary criminal justice support/ advocacy, assistance with restitution and impact statements, court accompaniment and mandated notification and also safeguard victims' rights and to maintain privacy and dignity of persons affected by, or witness to crime.

If amendment, provide reason:

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

Title 13, Chapter 40 and Title 8, Chapter 3, Article 7, and 41-2407

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year	111,156		27,946		139,102
Remaining Years	224,314		56,079		280,393
Total Revenue	335,470		83,868		419,338

Is County match required? Yes No If yes, dollar amount \$ 83,868 General Fund _____

Has this amount been budgeted? Yes No Identify Funding Source: GENERAL FUNDS - employee salary and ERE's

Federal Catalog of Federal Domestic Assistance (CFDA) No: 16-575

Method of collecting grant funds: Lump sum payment Quarterly payments Draw Reimbursement

Is revertment of unexpended funds required at end of grant period? Yes No

a) Total A-87 cost allocation 44.16%

b) Amount of overhead allowed by grant 0 County subsidy (a-b) _____

Does Grantor accept indirect costs as an allowable expenditure? Yes No

If yes, dollar amount \$ _____ OR percentage allowed _____ %

Number of new positions that will be funded from grant: _____ Number of existing positions funded from grant: 3

