

**FY20-21 Tentative Budget  
Cochise County  
Golden Acres Light Improvement District - 191**

Description	FY19-20 Adopted	FY 20-21 Tentative
<b>Revenues</b>		
Property Taxes	7,555	7,956
Interest	11	11
Projected Carryover	1,623	2,500
<b>Total Revenue</b>	<b>9,189</b>	<b>10,467</b>
<b>Expenditures</b>		
Contingency	1,756	2,581
County Service Charges	376	453
Monthly SSVEC Billing	7,024	7,400
Warrants/Bank Fees	33	33
<b>Total Expenditures</b>	<b>9,189</b>	<b>10,467</b>
2020 Tax Rate	0.3705	
2020 Levy	\$ 7,555	
2021 Tentative Tax Rate		0.3705
2021 Levy	\$	7,956