

**FY20-21 Tentative Budget
Cochise County
Pirtleville Light Improvement District - 195**

Description	FY19-20 Adopted	FY 20-21 Tentative
Revenues		
Property Taxes	11,551	12,680
Interest	11	11
Projected Carryover	1,050	4,500
Total Revenue	12,612	17,191
Expenditures		
Contingency	1,192	4,874
County Service Charges	886	1,035
Monthly SSVEC Billing	10,502	11,250
Warrants/Bank Fees	32	32
Total Expenditures	12,612	17,191
2020 Tax Rate	0.5511	
2020 Levy	\$ 11,551	
2021 Tentative Tax Rate		0.5511
2021 Levy	\$	12,680