

**FY20-21 Tentative Budget
Cochise County
Naco Light Improvement District - 188**

Description	FY19-20 Adopted	FY 20-21 Tentative
Revenues		
Property Taxes	8,065	8,202
Interest	10	10
Projected Carryover	314	2,100
Total Revenue	8,389	10,312
Expenditures		
Contingency	740	2,496
County Service Charges	448	533
Monthly SSVEC Billing	7,168	7,250
Warrants/Bank Fees	33	33
Total Expenditures	8,389	10,312
2020 Tax Rate	0.4049	
2020 Levy	8,065	
2021 Tentative Tax Rate		0.4049
2021 Levy		8,202