

FY20-21 Final Budget
Cochise County
Golden Acres Light Improvement District - 191

Description	FY19-20 Adopted	FY 20-21 Final
Revenues		
Property Taxes	7,555	7,956
Interest	11	11
Projected Carryover	1,623	2,500
Total Revenue	9,189	10,467
Expenditures		
Contingency	1,756	2,581
County Service Charges	376	453
Monthly SSVEC Billing	7,024	7,400
Warrants/Bank Fees	33	33
Total Expenditures	9,189	10,467
2020 Tax Rate	0.3705	
2020 Levy	\$ 7,555	
2021 Proposed Tax Rate		0.3705
2021 Levy	\$	7,956