

**FY20-21 Final Budget**  
**Cochise County**  
**Pirtleville Light Improvement District - 195**

| Description               | FY19-20<br>Adopted | FY 20-21<br>Final |
|---------------------------|--------------------|-------------------|
| <b>Revenues</b>           |                    |                   |
| Property Taxes            | 11,551             | 12,680            |
| Interest                  | 11                 | 11                |
| Projected Carryover       | 1,050              | 4,500             |
| <b>Total Revenue</b>      | <b>12,612</b>      | <b>17,191</b>     |
| <b>Expenditures</b>       |                    |                   |
| Contingency               | 1,192              | 4,874             |
| County Service Charges    | 886                | 1,035             |
| Monthly SSVEC Billing     | 10,502             | 11,250            |
| Warrants/Bank Fees        | 32                 | 32                |
| <b>Total Expenditures</b> | <b>12,612</b>      | <b>17,191</b>     |
| 2020 Tax Rate             | 0.5511             |                   |
| 2020 Levy                 | \$ 11,551          |                   |
| 2021 Proposed Tax Rate    |                    | 0.5511            |
| 2021 Levy                 | \$                 | 12,680            |