

FY20-21 Final Budget
Cochise County
Sunsites Light Improvement District - 189

Description	FY19-20 Adopted	FY 20-21 Final
Revenues		
Property Taxes	19,988	21,029
Interest	20	20
Projected Carryover	6,055	5,500
Total Revenue	26,063	26,549
Expenditures		
Contingency	6,394	6,506
County Service Charges	1,242	1,410
Monthly SSVEC Billing	18,394	18,600
Warrants/Bank Fees	33	33
Total Expenditures	26,063	26,549
2020 Tax Rate	0.4208	
2020 Levy	\$ 19,988	
2021 Proposed Tax Rate		0.4208
2021 Levy	\$	21,029