



**Cochise County Board of Supervisors**

**FY20-21 Budget Worksession**

**Department/Office: County Attorney**

<b>General Fund</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Requested</b>
<b>Budget</b>	2,260,483	2,180,072	2,361,637	2,500,082	3,276,244	3,276,244
<b>General Fund</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20 Projected</b>	
<b>% of Budget Expended</b>	91%	95%	100%	94%	97%	
<b>Actuals</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21 Projected</b>
<b>Departmental Revenue</b>	462,752	165,918	203,520	94,959	69,645	184,882

**FY20 Changes:**

- Return to Competency budget authority has been moved to the County Attorney Office
- Funding for one Paralegal due to implementation of body cameras in the Sheriff's Office
- IGA with City of Bisbee ends June 2019, and is not continued in FY 19-20

**FY21 Changes:**

- Implementation of GRACE Mental Health Diversion program

**FY21 Funding Requests:**

None