



Cochise County Board of Supervisors

FY20-21 Budget Worksession

Department/Office: Assessor

General Fund	FY16	FY17	FY18	FY19	FY20	FY21 Requested
Budget	1,808,517	1,937,223	1,983,402	2,016,313	2,146,647	2,146,647
General Fund	FY16	FY17	FY18	FY19	FY20 Projected	FY21 Projected
% of Budget Expended	98%	89%	89%	92%	88%	
Actuals	FY16	FY17	FY18	FY19	FY20	FY21 Projected
Departmental Revenue	26,346	29,504	22,045	33,404	19,131	19,000

FY20 Changes:

None

FY21 Changes:

None

FY21 Funding Requests:

None