



Cochise County Board of Supervisors

FY20-21 Budget Worksession

Department/Office: Treasurer

General Fund	FY16	FY17	FY18	FY19	FY20	FY21 Requested
Budget	1,035,341	1,043,098	1,065,546	1,091,669	1,153,150	1,153,150
General Fund	FY16	FY17	FY18	FY19	FY20 Projected	
% of Budget Expended	91%	88%	89%	96%	90%	
Actuals	FY16	FY17	FY18	FY19	FY20	FY21 Projected
Departmental Revenue	118,829	105,602	152,055	194,649	123,437	125,700

FY20 Changes:

None

FY21 Changes:

None

FY21 Funding Requests:

None