



Cochise County Board of Supervisors

FY20-21 Budget Worksession

Department/Office: Recorder

General Fund	FY16	FY17	FY18	FY19	FY20	FY21 Requested
Budget	498,826	609,338	532,991	557,726	584,527	584,527
General Fund	FY16	FY17	FY18	FY19	FY20 Projected	FY21 Projected
% of Budget Expended	96%	93%	91%	99%	96%	
Actuals	FY16	FY17	FY18	FY19	FY20	FY21 Projected
Departmental Revenue	334,059	433,209	318,574	283,640	678,264	581,000

FY20 Changes:

- Projected increase in Recorder Fees

FY21 Changes:

- Temporary wages for Elections in 2020

FY21 Funding Requests:

- Shelving for large documents - \$16,000