



# Budget Worksheet Report

Budget Year 2021

Account	Account Description	2020 Adopted Budget	2021 Projected	Change
Fund 100 - General Fund				
<b>EXPENSE</b>				
Department 0400 - Recorder				
<i>Supplies</i>				
411.000	Office Supplies	2,700.00	2,700.00	.00
411.100	General Office Supplies	3,000.00	3,000.00	.00
414.100	Office Furniture/Equip	4,500.00	4,500.00	.00
	<i>Supplies Totals</i>	\$10,200.00	\$10,200.00	\$0.00
<i>Contractual Services</i>				
420.000	Fleet Charges	1,200.00	1,200.00	.00
421.900	Misc Professional Service	7,600.00	7,600.00	.00
422.200	Long Distance	460.00	460.00	.00
422.500	Postage	75,000.00	182,000.00	107,000.00
423.000	Travel, Training & Members	500.00	500.00	.00
423.300	Meals and Lodging	1,700.00	1,700.00	.00
423.700	Personal Vehicle Mileage Reimb	1,500.00	1,500.00	.00
425.000	Printing & Binding	80,000.00	193,000.00	113,000.00
428.100	Office Equip Oper Lease	2,100.00	2,100.00	.00
	<i>Contractual Services Totals</i>	\$170,060.00	\$390,060.00	\$220,000.00
<i>Other</i>				
499.001	Refunds/Rebates	600.00	600.00	.00
790.500	Decision Packet Other	.00	15,000.00	15,000.00
	<i>Other Totals</i>	\$600.00	\$15,600.00	\$15,000.00
Department 0400 - Recorder Totals		\$180,860.00	\$415,860.00	\$235,000.00
<b>EXPENSE TOTALS</b>		\$180,860.00	\$415,860.00	\$235,000.00
Fund 100 - General Fund Totals				
<b>EXPENSE TOTALS</b>		\$180,860.00	\$415,860.00	\$235,000.00
Fund 100 - General Fund Totals		(\$180,860.00)	(\$415,860.00)	(\$235,000.00)
Net Grand Totals				
<b>REVENUE GRAND TOTALS</b>		\$0.00	\$0.00	\$0.00
<b>EXPENSE GRAND TOTALS</b>		\$180,860.00	\$415,860.00	\$235,000.00
Net Grand Totals		(\$180,860.00)	(\$415,860.00)	(\$235,000.00)