



Cochise County Board of Supervisors

FY20-21 Budget Worksession

Department/Office: School Superintendent

General Fund	FY16	FY17	FY18	FY19	FY20	FY21 Requested
Budget	348,628	361,689	406,312	452,712	484,180	484,180
General Fund	FY16	FY17	FY18	FY19	FY20 Projected	
% of Budget Expended	95%	98%	97%	93%	89%	
Actuals	FY16	FY17	FY18	FY19	FY20	FY21 Projected
Departmental Revenue	59,468	52,371	23,508	77,895	82,859	60,000

FY20 Changes:

None

FY21 Changes:

None

FY21 Funding Requests:

- Jail Education funding - \$16,000