



**FY21 Judicial General Fund Budget
Wages/EREs and Positions**



Judicial General Fund Budget		
Wages/EREs	FY21 Projected	FY20 Amended
Clerk of the Superior Court		
0700 Clerk of the Superior Court	\$1,620,512	\$1,554,621
Total	\$1,620,512	\$1,554,621
Superior Court		
0810 Court Administration	\$1,014,348	\$1,139,760
0820 Superior Court Divisions	\$1,128,538	\$1,132,653
0830 Court Security	\$776,518	\$600,645
0850 Mandatory Services	\$58,779	\$9,425
Total	\$2,978,183	\$2,882,483
Probation & Detention		
1100 Adult Probation	\$541,600	\$607,417
1200 Juvenile Probation	\$467,496	\$520,594
1220-1220 Detention	\$1,484,358	\$1,463,102
1220-1270 Detention Medical	\$81,647	\$81,937
Total	\$2,575,101	\$2,673,050
Justice Courts		
0910 Bisbee Justice Court #1	\$353,384	\$377,541
0920 Douglas Justice Court #2	\$483,246	\$487,331
0930 Benson Justice Court #3	\$459,571	\$475,162
0940 Willcox Justice Court #4	\$383,018	\$390,402
0950 Sierra Vista Justice Court #5	\$793,188	\$819,462
0960 Bowie Justice Court #6	\$315,213	\$313,116
Total	\$2,787,620	\$2,863,014
Grand Total	\$9,961,416	\$9,973,168
% Change	-0.12%	



**FY21 Judicial General Fund Budget
Wages/EREs and Positions**



Judicial General Fund Budget		
Positions	FY21 FTE Inv	FY20
Clerk of the Superior Court		
0700 Clerk of the Superior Court	31.40	31.40
Total	31.40	31.40
Superior Court		
0810 Court Administration	12.67	15.01
0820 Superior Court Divisions	13.00	15.00
0830 Court Security	14.00	9.50
0850 Mandatory Services	0.90	0.10
Total	40.57	39.61
Probation & Detention		
1100 Adult Probation	8.71	8.40
1200 Juvenile Probation	7.13	7.55
1220-1220 Detention	23.50	23.50
1220-1270 Detention Medical	1.00	1.00
Total	40.34	40.45
Justice Courts		
0910 Bisbee Justice Court #1	5.00	5.00
0920 Douglas Justice Court #2	7.00	7.00
0930 Benson Justice Court #3	7.00	7.00
0940 Willcox Justice Court #4	5.00	5.00
0950 Sierra Vista Justice Court #5	13.00	13.00
0960 Bowie Justice Court #6	4.00	4.00
Total	41.00	41.00
Grand Total	153.31	152.46
% Change	0.56%	



**FY21 Judicial General Fund Budget
Total Budget**



Judicial General Fund Budget		
	FY21 Projected	FY20 Amended
Total Budget		
Clerk of the Superior Court		
0700 Clerk of the Superior Court	\$1,945,891	\$1,909,235
Total	\$1,945,891	\$1,909,235
Superior Court		
0810 Court Administration	\$1,266,589	\$1,486,948
0820 Superior Court Divisions	\$1,219,438	\$1,174,453
0830 Court Security	\$801,618	\$670,460
0850 Mandatory Services	\$403,779	\$319,565
Total	\$3,691,424	\$3,651,426
Probation & Detention		
1100 Adult Probation	\$626,155	\$763,387
1200 Juvenile Probation	\$544,813	\$597,911
1220-1220 Detention	\$1,586,447	\$1,590,711
1220-1270 Detention Medical	\$96,202	\$105,690
Total	\$2,853,617	\$3,057,699
Justice Courts		
0910 Bisbee Justice Court #1	\$367,119	\$391,276
0920 Douglas Justice Court #2	\$507,748	\$511,833
0930 Benson Justice Court #3	\$479,285	\$494,876
0940 Willcox Justice Court #4	\$396,165	\$404,549
0950 Sierra Vista Justice Court #5	\$843,388	\$864,662
0960 Bowie Justice Court #6	\$329,738	\$327,641
Total	\$2,923,443	\$2,994,837
Total	\$11,414,375	\$11,613,197
% Change	-1.71%	

Proposed Budget Cuts:

Detention - Close center 12/31/2020	-\$525,873
GF Savings for Consolidated Superior Court	-8.03%
GF Savings for Entire Judicial Branch	-4.61%