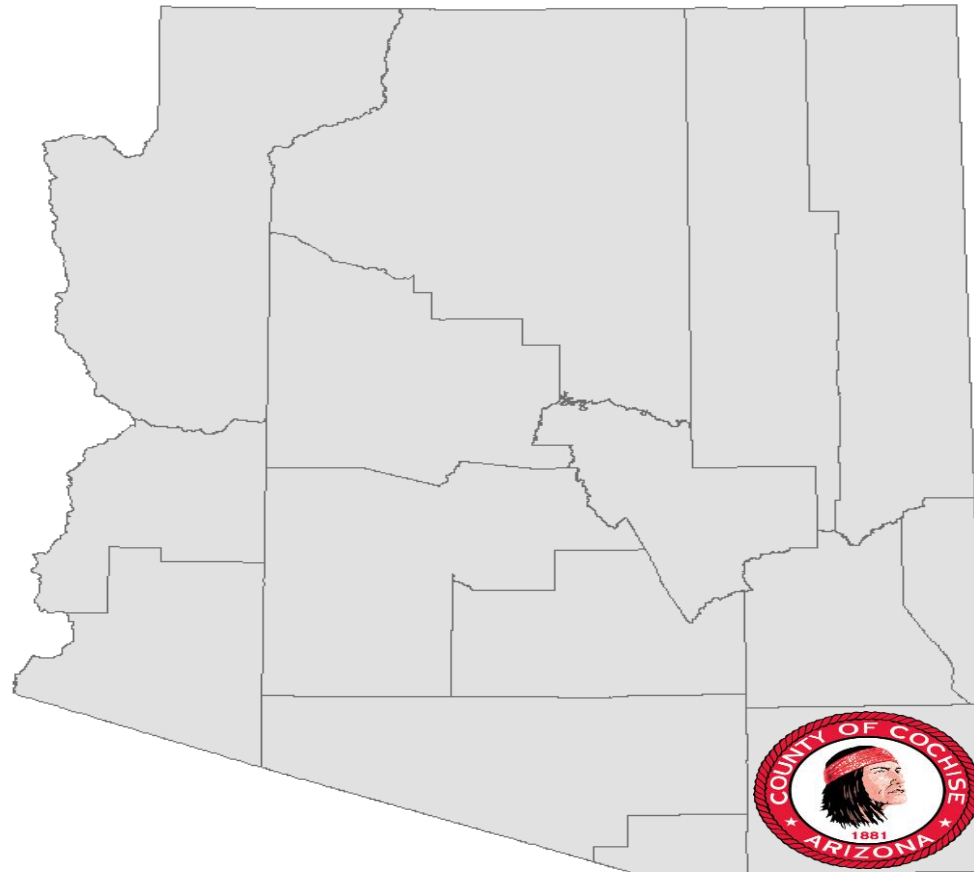


Environmental Health Services

Cochise Health & Social Services
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Agenda

- Overview
- Current EHS Fee Schedule
- EHS Strategy

- Detention Medical
- Current Operations
- Current Needs
- Strategy Forward



Overview

Environmental Health Services

- Cochise Health and Social Services is statutorily mandated through delegation agreements with both the Arizona Department of Health Services (ADHS) and the Arizona Department of Environmental Quality (ADEQ) to conduct retail food inspections, conduct septic inspections, respond to environmental health complaints, inspect pools, lodging, campgrounds, kids camps, schools, school cafeterias as well as other facilities.
- EHS is proposing a fee schedule increase phased in over the next three successive fiscal years with 50% of the total increase assessed the first year, 30% assessed the second year and 20% assessed the third year.



Current EHS Fee Schedule

Fixed Food Facilities	Fee
Risk 1	\$150
Risk 2	\$200
Risk 3	\$250
Risk 4	\$300
Non-Profit Charitable fixed facility	\$0
Mobile Food Unites (Ilimited to Risk 1 & 2 Only)	Fee
Risk 1	\$100
Risk 2	\$150
Non-Profit mobile	\$0
Temporary Food (fee includes plan review)	Fee
One-time	\$50
Annual	\$100
Non-Profit Charitable One-Time	\$0
Non-Profit Charitable Annual	\$0
MH & RV Parks	Fee
2-100 Spaces	\$100
101 + Spaces	\$150
Hotels/Motels/B&B	Fee
2-100 Rooms	\$100
101 + Rooms	\$150

Pools and Spas	Fee
First Pool or Spa	\$100
Additional pools/spas (on separate plumbing/filtration system)	\$25
School Facilities (Safety Inspections)	Fee
Per Campus	\$100
Children's Camps	Fee
Per Campus	\$100
Septic Pumper Trucks	Fee
First Pumper Truck	\$100
Each Additional Truck	\$25
Plan Reviews	Fee
Fixed Food Facilities	\$300
Mobile Food Units	\$200
Public Lodging	\$200
MH/RV Parks	\$200
Non-Profit Charitable	\$0
Miscellaneous	Fee
Operating without a Vaild Permit	\$200
Delinquent Fee	\$50
Duplicate Permit	\$10
Photocopy	\$0.25
Secretary Research	\$15 per hour



Proposed EHS Fee Schedule

Major Changes

- Risk based retail food establishments more clearly defined and separated by facility square footage. Fees are more proportional and appropriate.
- Grocery stores will be assessed fees for the number of distinct food processing areas (example: Safeway would be assessed permit fees for deli, bakery, cold storage areas, separately as they require separate inspections). Small grocers would no longer pay the same as a corporate chain.
- EHS fees generated would cover close to 90% of EHS funding requirements.
- EHS would again be conducting septic and wells for parcels under 5 acres.
- Lodging occupancy number thresholds will change to be more size appropriate.
- Addition of wineries that operate a tasting room (food service).



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Carrie Langley,
Director

Assessed EHS Staffing Needs

- The Voluntary National Retail Food Program Standards – January 2015, Standard 8 has developed a recommended staffing requirement to maintain and support a retail food safety program to reduce the risk factors known to contribute to foodborne illness. The recommended staffing has been broadly defined as 280 to 320 inspections per FTE. This definition takes into account vacations, holidays, trainings, travel time, other staff development hours, and required ADHS delegated complaints.
- In FY 16-17 EHS conducted 1,969 food related inspections. At 280 inspections per FTE that suggests EH needs 7.03 FTE's to properly conduct the food program.
- Other ADHS delegated inspection functions and complaints resulted in 425 non-food related activities, at 280 inspections per FTE added 1.51 FTE to our ADHS delegated function for a total of 8.54 FTE's to properly administer the ADHS delegation agreement.
- Using the same calculation for EHS ADEQ delegation agreement, in FY 15-16 100 septic installations were permitted, requiring 2 inspections per install, resulting in 0.71 FTE. For FY 16-17 151 septic installations occurred, this results in 1.08 FTE. For FY 17-18 233 septic permits issued, or 466 inspections, resulting in 1.7 FTE's for ADEQ's septic program.



Proposed EHS Fee Schedule

TABLE 1 - FEES

Establishment Risk	Operating Annual Permit Fee 2019 No Change	Operating Annual Permit Fee Starting 6/1/2020	Operating Annual Permit Fee Starting 6/1/2021	Operating Annual Permit Fee Starting 6/1/2022	Plan Review & Remodel Fee	Minor Remodel Fee <25% of total sq ft	Change of Owership Inspection	Late Fee
Risk 1 - Limited Food - Greater Than 4,0000 sq.ft.	\$150.00	\$225.00	\$270.00	\$300.00	\$400.00	\$100.00	\$50.00	\$50.00
Risk 1 - Limited Food 2,000 to 4,000 sq.ft.	\$150.00	\$237.50	\$250.00	\$275.00	\$350.00	\$75.00	\$50.00	\$50.00
Risk 1 - Limited Food Less Than 2,000 sq.ft.	\$150.00	\$200.00	\$230.00	\$250.00	\$300.00	\$50.00	\$50.00	\$50.00
Risk 1 - Limited Food Not-For-Profit	\$0.00	\$50.00	\$80.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Risk 1 - Beverage Plant	\$150.00	\$225.00	\$270.00	\$300.00	\$400.00	\$100.00	\$50.00	\$50.00
Risk 2 - Retail/ Limited Prepared Food Greater Than 4,000 sq.ft.	\$200.00	\$300.00	\$360.00	\$400.00	\$400.00	\$100.00	\$50.00	\$50.00
Risk 2 - Retail/ Limited Prepared Food 2,000 to 4,000 sq.ft.	\$200.00	\$287.50	\$340.00	\$375.00	\$350.00	\$75.00	\$50.00	\$50.00
Risk 2 - Retail/ Limited Prepared Food Less Than 2,000 sq.ft.	\$200.00	\$275.00	\$320.00	\$350.00	\$300.00	\$50.00	\$50.00	\$50.00
Risk 2 - Micro Market less than 300 sq.ft.	\$150.00	\$150.00	\$150.00	\$150.00	\$75.00	\$50.00	\$50.00	\$50.00
Risk 2 - Limited Food Manufacturer Less Than 2,000 sq. ft.	\$200.00	\$275.00	\$320.00	\$350.00	\$300.00	\$50.00	\$50.00	\$50.00
Risk 2 - Limited Food Manufacturer Greater Than 2,000 sq.ft.	\$200.00	\$287.50	\$340.00	\$375.00	\$350.00	\$75.00	\$50.00	\$50.00
Risk 2 - Retail/Limited Prepared Foods Not-For-Profit	\$0.00	\$100.00	\$160.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
Risk 3 - Food Service Operations Greater Than 4,000 sq.ft.	\$250.00	\$350.00	\$410.00	\$450.00	\$400.00	\$100.00	\$50.00	\$50.00



Proposed EHS Fee Schedule

TABLE 1 - FEES

Establishment Risk	Operating Annual Permit Fee 2019 No Change	Operating Annual Permit Fee Starting 6/1/2020	Operating Annual Permit Fee Starting 6/1/2021	Operating Annual Permit Fee Starting 6/1/2022	Plan Review & Remodel Fee	Minor Remodel Fee <25% of total sq ft	Change of Owership Inspection	Late Fee
Risk 3 - Food Service Operations 2,000 to 4,000 sq.ft.	\$250.00	\$337.50	\$390.00	\$425.00	\$350.00	\$75.00	\$50.00	\$50.00
Risk 3 - Food Service Operations Less Than 2,000 sq.ft.	\$250.00	\$325.00	\$370.00	\$400.00	\$300.00	\$50.00	\$50.00	\$50.00
Risk 3 - Food Service Operations Not-For-Profit	\$0.00	\$150.00	\$240.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
Risk 4 - Institutional Food Operations Greater than 4,000 sq.ft.	\$300.00	\$450.00	\$540.00	\$600.00	\$500.00	\$100.00	\$50.00	\$50.00
Risk 4 - Institutional Food Operations 2,000 to 4,000 sq.ft.	\$300.00	\$437.50	\$520.00	\$575.00	\$450.00	\$75.00	\$50.00	\$50.00
Risk 4 - Institutional Food Operations Less Than 2,000 sq.ft.	\$300.00	\$425.00	\$500.00	\$550.00	\$400.00	\$50.00	\$50.00	\$50.00
Risk 4 - Limited Food Manufacturer	\$300.00	\$475.00	\$525.00	\$575.00	\$480.00	\$50.00	\$50.00	\$50.00
Risk 4 - Institutional Food Operations Not-For-Profit	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILE FOOD - Risk 1 - Specialty Food, Restricted Menu	\$100.00	\$150.00	\$150.00	\$150.00	\$200.00	\$50.00	\$50.00	\$50.00
MOBILE FOOD - Risk 1 - Vehicle, Pre-Packaged Food	\$100.00	\$150.00	\$150.00	\$150.00	\$200.00	\$50.00	\$50.00	\$50.00
MOBILE FOOD - Risk 1 - Pre-Packaged Mobile Push Carts	\$100.00	\$150.00	\$150.00	\$150.00	\$200.00	\$50.00	\$50.00	\$50.00
MOBILE FOOD - Risk 2 - HOT DOG	\$150.00	\$200.00	\$200.00	\$200.00	\$250.00	\$75.00	\$50.00	\$50.00
MOBILE FOOD - Risk 2 - Limited Menu	\$150.00	\$200.00	\$200.00	\$200.00	\$250.00	\$75.00	\$50.00	\$50.00
MOBILE FOOD - Risk 3 - Full Service Report to Commisary	\$250.00	\$325	\$370.00	\$400.00	\$230.00	\$66.00	\$50.00	\$50.00
TEMPORARY FOOD - Risk 1	\$100.00	\$150.00	\$150.00	\$150.00	\$200.00	\$50.00	\$50.00	\$50.00



Proposed EHS Fee Schedule

TABLE 1 - FEES

Establishment Risk	Operating Annual Permit Fee 2019 No Change	Operating Annual Permit Fee Starting 6/1/2020	Operating Annual Permit Fee Starting 6/1/2021	Operating Annual Permit Fee Starting 6/1/2022	Plan Review & Remodel Fee	Minor Remodel Fee <25% of total sq ft	Change of Owership Inspection	Late Fee
TEMPORARY FOOD - Risk 2	\$150.00	\$200.00	\$200.00	\$200.00	\$250.00	\$75.00	\$50.00	\$50.00
TEMPORARY FOOD - Risk 3 and food longer than 14 days	\$250.00	\$325.00	\$370.00	\$400.00	\$230.00	\$66.00	\$50.00	\$50.00
TEMPORARY FOOD - ONE TIME - limit Risk 2 foods or lower.	\$150.00	\$200.00	\$200.00	\$200.00	\$250.00	\$75.00	\$50.00	\$50.00
Hotel/Motel/ B&B 76+ ROOMS	\$150.00	\$175.00	\$250.00	\$300.00	\$400.00	\$100.00	\$50.00	\$50.00
Hotel/Motel/ B&B 20-75 Rooms	\$100.00	\$150.00	\$200.00	\$200.00	\$300.00	\$75.00	\$50.00	\$50.00
Hotel/Motel/ B&B Less Than 20 Rooms	\$100.00	\$125.00	\$150.00	\$150.00	\$200.00	\$50.00	\$50.00	\$50.00
Mobile Home/Trailer/R.V Parks 100 Lots or Larger	\$150.00	\$150.00	\$250.00	\$350.00	\$400.00	\$75.00	\$50.00	\$50.00
Mobile Home/Trailer/R.V Parks 20-75	\$100.00	\$100.00	\$200.00	\$300.00	\$300.00	\$50.00	\$50.00	\$50.00
Mobile Home/Trailer/R.V Parks Less 20 Lots	\$100.00	\$100.00	\$150.00	\$200.00	\$200.00	\$50.00	\$50.00	\$50.00
Camp Grounds and Children's Camps Grounds	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$50.00	\$50.00	\$50.00
PUBLIC or CHARTER SCHOOL Campus	\$100.00	\$125.00	\$140.00	\$150.00	\$400.00	\$50.00	\$50.00	\$50.00
Semi Public Aquatic Facilities - First Pool*	\$100.00	\$137.50	\$160.00	\$175.00	\$75.00	\$50.00	\$50.00	\$50.00
Athletic/Health Club Aquatic Facilities - First Pool*	\$100.00	\$125.00	\$140.00	\$150.00	\$50.00	\$50.00	\$50.00	\$50.00
Public Aquatic Facilities - First Pool*	\$100.00	\$200.00	\$260.00	\$300.00	\$100.00	\$50.00	\$50.00	\$50.00
Seasonal less than 6 months Semi Public Aquatic Facilities - First Pool*	\$100.00	\$137.50	\$160.00	\$175.00	\$75.00	\$50.00	\$50.00	\$50.00
Seasonal more than 6 months Public Aquatic Facilities - First Pool*	\$100.00	\$200.00	\$260.00	\$300.00	\$100.00	\$50.00	\$50.00	\$50.00
* Each additional pool \$75.00 Columns 2-4								
Wineries - Tasting Rooms	\$100.00	\$137.50	\$160.00	\$175.00	\$75.00	\$50.00	\$50.00	\$50.00



Proposed EHS Fee Schedule

General Permit Type	Permit Description	New Permit, Expansion and Renewal Fee With Charge
4.02	Septic Tank/Conventional Disposal, < 3,000 GPD	\$350
Repair	Repair existing or failed system	\$145
4.03	Composting Toilet, < 3,000 GPD	\$160
4.04	Pressure Distribution System, < 3,000 GPD	\$365
4.05	Gravelless Trench System, less than 3,000 GPD	ADEQ
4.06	Natural Seal Evaporation Bed, < 3,000 GPD	\$415
4.07	Lined Evapotranspiration Bed, < 3,000 GPD	\$415
4.08	Wisconsin Mound, < 3,000 GPD	\$565
4.09	Engineered Pad System < 3,000 GPD	\$565
4.10	Intermittent Sand Filter, < 3,000 GPD	\$415
4.11	Peat Filter, < 3,000 GPD	ADEQ
4.12	Textile Filter, < 3,000 GPD	\$465
4.13	Ruck System, < 3,000 GPD	ADEQ
4.14	Sewage Vault, < 3,000 GPD	\$415
4.15	Aerobic System/Subsurface Disposal, < 3,000 GPD	ADEQ
4.16	Aerobis System/Surface Disposal, < 3,000 GPD	ADEQ
4.17	Cap System, < 3,000 GPD	ADEQ
4.18	Constructed Wetlands, < 3,000 GPD	ADEQ
4.19	Sand Lined Trench, < 3,000 GPD	\$390
4.20	Disinfection Device, < 3,000 GPD	\$390
4.21	Surface Disposal, < 3,000 GPD	ADEQ
4.22	Subsurface Drip Irrigation, less than 3,000 Gallons Per Day	\$465
4.23	Individual Permit > 3,000 GPD to < 24,000 GPD	\$665
	Additional Construction (Septic) Inspections	\$115
	Notice of Transfer	\$115
	Well Site Endorsement/Approval	\$115

If an alternative sewage disposal system incorporates more than one type of technology, the technology with highest fee will be the base rate, with the additional technologies added to the base rate at \$90 for each.



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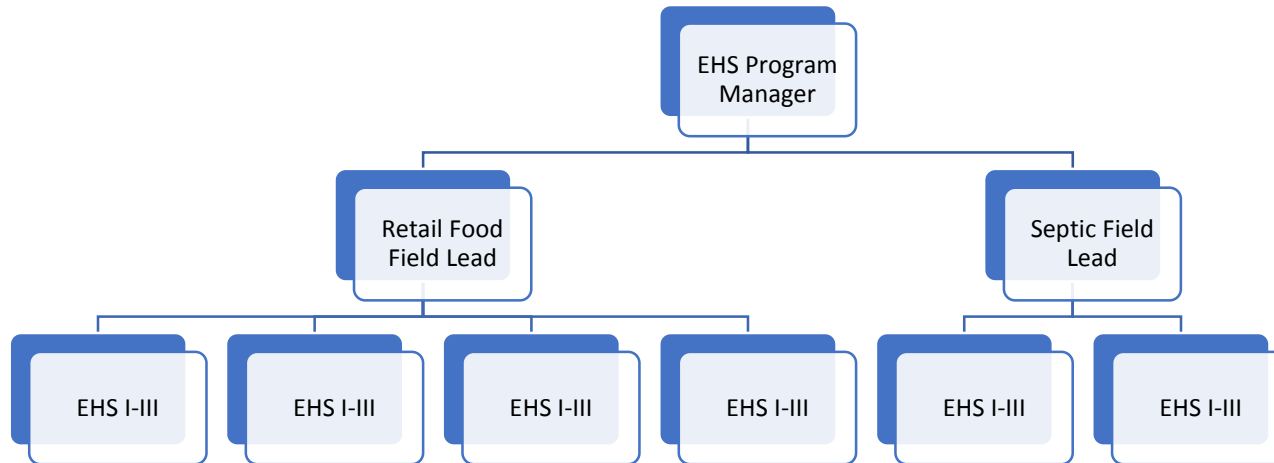
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Carrie Langley,

Director

Proposed EHS Staffing

Year 1 - 2020



- Retail Food Section will conduct inspections of restaurants, grocery stores, bars, food trucks, schools cafeterias, etc...
- Septic Section will conduct inspections of septic systems, lodging, campgrounds, kids camps, pools, school safety inspections and lodging food areas.
- All personnel will be assigned and respond to complaints.



Proposed EHS Enhanced Services

- As the fee schedule will be implemented in a phased approach, so will staffing and enhanced services provided by EHS.
- Proposed enhanced services and regulatory oversight additions to be phased in over three years includes but is not limited to:
 - Well Testing & Education
 - Food Handlers Safety Program (Education and Certification)
 - Managerial Controls Program (Education and Certification)
 - Grow Our Own EHS Program
 - Event Management Education Program
 - Fitness/Health centers – Gyms – Technical Assistance



Current Funding Gaps Addressed

- Required inspection equipment
- Mobile Wi-Fi for immediate database updating
- Portable printers for immediate inspection results
- Upgraded temperature probes
- Sustainable Safety Equipment Program
- Certifications (Pool, Septic, Wastewater, NEHA)
- Training & Education (travel included)
- Vehicles (additional personnel)



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Director

Detention Medical Services

Overview

SWOT Analysis

Review of pilot program

Strategy Moving Forward



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Director

Detention Medical

Strengths Strong clinical team Improved processes Public Health Social Worker	Weaknesses Limited space *isolation space Operational hours
Opportunities Contracted Medical Direction	Threats Emerging illness * Isolation space with negative pressure Chronic diseases



Review of Pilot Program

- Phase I
- Public Health Social Worker (PHSW)
- Linkages to care- overview
- Goals: Enhance quality of transition back to community
- Link medical and mental health services in the community
- Reduce recidivism
- Reduce justice involvement

- Phase II 2020-2021

Month	Intakes	Follow-up
Sep 19	9	11
Oct 19	20	61
Nov 19	6	55
Dec 19	12	76
Jan 20	22	74
Feb 20	16	99
Mar 20	13	78
April 20	12	72
May 20	18	71
Total	128	597

* 9 reincarcerated in 9 months



Questions



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Carrie Langley

Director