

**Public Safety Spending  
FY19-20 Budget**

<b>Sheriff's Office General Fund</b>		<b>Title</b>	<b>Count</b>	<b>Average Salary</b>
Administration	3,602,917	Deputy Sheriff	70.00	50,790
Investigations	1,219,157	Deputy Sergeant	13.00	69,105
Jail	4,850,950	Deputy Lieutenant	4.00	93,585
Patrol	7,385,863	Deputy Sheriff Commander	3.00	106,871
	<hr/> 17,058,887			
<b>Sheriff's Office Grants</b>		<b>Sheriff's Office - All Funds</b>		
200 - Financial Crimes Unit	895,784	Includes:		
201 - Stonegarden	2,009,477	Salaries	8,827,307	
202 - HIDTA	230,982	Overtime	1,143,267	
203 - Jail Enhancement	539,624	PSPRS	3,168,442	
205 - Sheriff RICO	135,000	Fleet	1,579,936	
206 - Federal OT Reim	14,803			
207 - Sheriff Donations	14,851			
208 - Inmate Welfare	480,043			
210 - Victim Rights	10,402			
211 - Private Donor	422,532			
212 - AZ Grant (Byrne)	122,971			
215 - Border Strike Task Force	527,873			
570 - GIITEM	2,044,735			
571 - ICAC	5,000			
573 - Gov Ofc Highway Safety	61,767			
574 - Are You Okay Program	348			
	<hr/> 7,516,192			
<b>Sheriff's Office - All Funds</b>	<b>24,488,085</b>			
<b>Ancillary Support</b>				
SEACOM Annual Payment	1,049,080			
Radio Maintenance	773,571			
Jail Medical	1,064,648			
Jail Mental Health	83,144			
ACIP Premium (prorated # of FTEs)	137,060			
	<hr/> <b>3,107,503</b>			
<b>Total Public Safety Spending</b>	<b>27,595,588</b>			

Note: all cost are as budgeted for FY20