

Executive Summary Form

Agenda Number: HLT Agenda Item 5620

Recommendation:

Approve amendment of Cochise County – Arizona, Prescription Drug Overdose Prevention Program, Contract #ADHS 18-180472, Amendment #3, between the Arizona Department of Health Services and Cochise Health & Social Services in the amount of \$470,720 for the period of 9/1/2020 – 8/31/2021.

Amendment 3 changes the funding distribution agreement from cost-reimbursement to fixed-price.

Background (Brief):

In 2017 Arizona declared an Opioid Epidemic, and over the course of the past 3 years, CDC funding has supported prevention-based strategies and linkages to care. This grant funding will continue to support expanded prevention-based strategies, enhance linkages to care, and support data collection, analysis and reporting for localized trends in opioid use disorders aligned with public health best practices.

Fiscal Impact & Funding Sources:

Salaries/EREs	\$124,887.00
A-87 OH at 46.98%	\$58,671.91
Authorized OH	<u> \$0</u>
Net County Subsidy*	\$58,671.91

**Note: Subsidy is in-kind only, not an amount needed for County match*

Next Steps/Action Items Follow-Up:

Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this grant amendment would eliminate the ability to provide prevention-based strategies around opioid use disorder and linkages to care.