

**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2022**

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31, 2021	*SECOND DISTRIB. APR. 15, 2022
Apache	18,952	1.1235%	5,000	4,775	9,775	2,445	4,789	4,986
Cochise	30,104	1.7845%	5,000	7,584	12,584	3,146	6,166	6,418
Coconino	30,929	1.8334%	5,000	7,792	12,792	3,198	6,268	6,524
Gila	10,893	0.6457%	5,000	2,744	7,744	1,936	3,795	3,949
Graham	10,703	0.6345%	5,000	2,697	7,697	1,924	3,772	3,925
Greenlee	2,769	0.1641%	5,000	697	5,697	1,424	2,792	2,905
La Paz	4,151	0.2461%	5,000	1,046	6,046	1,512	2,963	3,083
Maricopa	1,058,982	62.7751%	5,000	266,794	271,794	67,948	133,179	138,615
Mohave	40,029	2.3729%	5,000	10,085	15,085	3,771	7,392	7,693
Navajo	29,821	1.7678%	5,000	7,513	12,513	3,128	6,131	6,382
Pima	222,203	13.1719%	5,000	55,981	60,981	15,245	29,881	31,100
Pinal	114,315	6.7764%	5,000	28,800	33,800	8,450	16,562	17,238
Santa Cruz	13,317	0.7894%	5,000	3,355	8,355	2,089	4,094	4,261
Yavapai	40,150	2.3800%	5,000	10,115	15,115	3,779	7,406	7,709
Yuma	59,628	3.5347%	5,000	15,022	20,022	5,006	9,811	10,211
TOTAL	1,686,946	100.00%	75,000	425,000	500,000	125,001	245,001	254,999

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2017-2055.

*Total reflects rounding adjustments.

Unallocated

APPROVED:

GRAND TOTAL

500,000