

## Executive Summary Form

### Agenda Number: 5981 (Integrated IGA)

#### **Recommendation:**

Approve ADHS Contract No. CTR055282 Amendment No. 1 - Healthy People Healthy Communities, between the Arizona Department of Health Services and Cochise County Health Department, for the period of 07/01/2021 to 6/30/2022 in the amount of \$610,077. This contract was formerly titled ADHS IGA 2020-015.

#### **Background (Brief):**

The Healthy People Health Communities IGA was implemented by the Arizona Department of Health Services to best apply the goals of the state's Health Improvement Plan (AzHIP). Multiple bureaus within ADHS have collaborated on the development of this Intergovernmental Agreement (IGA) which combines several programs into one shared IGA – Tobacco Prevention, Health in Az Policy Initiative/Chronic Disease Prevention, Teen Pregnancy Prevention, and the newest program - Suicide Mortality Review Program. The original IGA is into its 7<sup>th</sup> year and has added additional programs throughout the years. It currently funds 9 county positions. This IGA serves people of all ages - teens, adults, and caregivers. The program services included in this IGA address several health priorities, including but not limited to: cardiovascular disease, chronic lower respiratory diseases, Alzheimer's, unintentional injury, obesity, teen pregnancy, tobacco, worksite wellness, school health wellness, and the newest program, suicide fatality prevention and review. Outreach is provided via group workshops, health fairs, classroom education, policy assistance development, and fatality review. The total budget for all programs within the IGA is \$610,077.

This renewed contract provides the following:

- Scope of Work for 5 separate programs
- Revised Price Sheet for 07/01/2021 through 06/30/2022
- Addition of the Suicide Mortality Review program

#### **Fiscal Impact & Funding Sources:**

This is a grant-funded fixed-price program through the Arizona Department of Health Services in the amount of \$610,077. Funds are a combination of Federal and state funding. This IGA currently funds 9 full-time employees.

**Next Steps/Action Items/Follow-up:** Your approvals are respectfully requested.

#### **Impact of Not Approving:**

Not approving this item would result in the termination of the Cochise County Health Department Healthy People Healthy Communities contract which provides the services previously mentioned that are helping to improve the health of Cochise County residents.