

Executive Summary Form

Agenda Number: 6046 – Scheduled for Sept. 28, 2021 - BOS Meeting

Recommendation:

Approve IGA GRA-STATE-19-0968-01-Y4 Amendment 1, for First Things First Quality First Child Care Health Consultation amendment between First Things First and Cochise Health and Social Services. This increases the annual amount from \$88,980 to \$100,500 for the period of 10/01/2021 – 06/30/2022.

Background (Brief):

The purpose of this Amendment is to expand the number of Childcare providers who can participate in Quality First and receive Child Care Health Consultation services. The expansion of Quality First participation is to include additional childcare and preschool providers statewide during the term of this Amendment, including all of the providers on the current 2021 waitlist. Additional funds will be used to purchase infant mannequins and instructional supplies to teach CPR and First Aid to participating childcare center employees. Our current childcare consultant is a certified CPR and First Aid instructor. The remaining funds will continue to supply education materials like books, handwashing supplies, and educational materials for children and staff.

Fiscal Impact & Funding Sources :

Salaries	\$ 67,365.00
EREs	\$ 23,592.00
Other Operating Expenses	\$ 7,543.00
Adm. Indirect Costs	\$ 2,000.00
	<hr/>
	\$ 100,500.00

Next Steps/Action Items/Follow-up:

Once approved staff will submit the signed IGA Amendment to ADHS to be fully executed. Once returned a copy of the fully executed contract will be forwarded to the Board for their records.

Impact of Not Approving:

Not approving this grant amendment will mean fewer childcare facilities available for services.