

## Executive Summary Form

**Agenda Number: HLT** 6060

### **Recommendation:**

Approve contract No. 107-22 between South Eastern Arizona Governments Organization (SEAGO) and Cochise County Health and Social Services for Area Agency on Aging (AAA) Case Management services, in the amount of \$185,000.00, effective July 1, 2021 through June 30, 2022.

### **Background (Brief):**

Cochise Health and Social Services (CHSS) through its Area Agency on Aging (AAA) Program provides Case Management services to both care recipients and unpaid family caregivers. Services are generally restricted to older individuals aged 60 or older per SEAGO Service Specifications. Case Managers conducts client in-home assessments, provide referrals for home delivered meals, housekeeping and personal care (services funded by SEAGO) and link clients to other services available in the community. Case Management support enables elderly and disabled county residents to remain in their homes longer, living independently with supports for as long as safely possible.

### **Fiscal Impact & Funding Sources:**

(-) \$ 215,905 Budgeted Expenses  
(+) \$ 185,000 SEAGO grant  
(+) \$ 0 Cash Carry Forward FY21  
(+) \$ 48,000 Budgeted GF County Contribution  
(=) \$ 17,095 Cash Carry Forward FY22

**Next Steps/Action Items/Follow-up:** Your approvals are respectfully requested.

**Impact of Not Approving:** Closure of services for 444 county residents. Closure of case management service would contribute to increased enrollment on ALTCS (Arizona Long Term Care System). The FY2021 ALTCS County Contribution was \$5,181,000 and is projected to decrease in FY22 to a baseline of \$4,551,700.