

ADDENDUM A

COURT IMPROVEMENT Juvenile Court in Cochise County for Fiscal Year 2022

Addendum date: 7/1/2021

NOTE: This addendum supersedes all previously dated addenda

TOTAL AMOUNT AWARDED: \$ 38,561.00

APPROVED BUDGET		
Category	FTEs	Amount
Personnel—Salaries	0.77	\$ 27,544.00
Personnel—ERE		\$ 11,017.00
Contract Services		\$ -
Equipment		\$ -
Travel		\$ -
Operating		\$ -
TOTAL DISBURSED AMOUNT		\$ 38,561.00

SCHEDULED DISBURSEMENTS				
July 30, 2021	October 29, 2021	March 25, 2022	May 17, 2022	N/A
\$ 9,255.00	\$ 9,255.00	\$ 10,026.00	\$ 10,025.00	\$ -

Signed:


6/9/2021

Caroline Lutt-Owens, Director
Dependent Children’s Services Division—Arizona Supreme Court

Date

Signed:


7/9/21

Presiding Juvenile Judge

Date

AOC Finance Office Receipt:

Fund Manager

Date