

ADDENDUM A

CASA of Arizona Juvenile Court in Cochise County for Fiscal Year 2022

Addendum date: 7/1/2021

NOTE: This addendum supersedes all previously dated addenda

TOTAL AMOUNT AWARDED: \$133,984

APPROVED BUDGET		
Category	FTE's	Amount
Personnel—Salaries	2.00	\$ 87,410.00
Personnel—ERE		\$ 33,216.00
Travel		\$ 4,444.00
Operating		\$ 5,500.00
Equipment		\$ 3,414.00
Other		\$ -
TOTAL DISBURSED AMOUNT		\$ 133,984.00

SCHEDULED DISBURSEMENTS				
July 30, 2021	October 29, 2021	March 25, 2022	May 17, 2022	N/A
\$32,156	\$32,156	\$34,836	\$34,836	\$0

APPROVED CARRY OVER BUDGET		
Category	FTE's	Amount
Personnel—Salaries		\$ -
Personnel—ERE		\$ -
Travel		\$ -
Operating		\$ -
Equipment		\$ -
Other		\$ -
TOTAL CARRY OVER AMOUNT		\$ -

TOTAL APPROVED BUDGET	\$ 133,984.00
-----------------------	---------------

Signed:

Caroline Lutt-Owens Digitally signed by Caroline Lutt-Owens
Date: 2021.07.01 16:11:40 -07'00'

Caroline Lutt-Owens, Director
Dependent Children's Services Division—Arizona Supreme Court

Date

Signed:

 7/1/21
Presiding Judge Date

AOC Finance Office Receipt:

Fund Manager Date