

FY21-22 Tentative Budget
Cochise County
Golden Acres Light Improvement District - 191

Description	FY20-21 Adopted	FY 21-22 Tentative
Revenues		
Property Taxes	7,956	7,968
Interest	11	11
Projected Carryover	2,500	2,600
Total Revenue	10,467	10,579
Expenditures		
Contingency	2,581	2,581
County Service Charges	453	453
Monthly SSVEC Billing	7,400	7,512
Warrants/Bank Fees	33	33
Total Expenditures	10,467	10,579
2021 Tax Rate	0.3705	
2021 Levy	7,956	
2022 Tentative Tax Rate		0.3705
2022 Levy		7,968