

FY21-22 Tentative Budget
Cochise County
Pirtleville Light Improvement District - 195

Description	FY20-21 Adopted	FY 21-22 Tentative
Revenues		
Property Taxes	12,680	12,609
Interest	11	11
Projected Carryover	4,500	6,500
Total Revenue	17,191	19,120
Expenditures		
Contingency	4,874	6,803
County Service Charges	1,035	1,035
Monthly SSVEC Billing	11,250	11,250
Warrants/Bank Fees	32	32
Total Expenditures	17,191	19,120
2021 Tax Rate	0.5511	
2021 Levy	12,680	
2022 Tentative Tax Rate		0.5511
2022 Levy		12,609