

FY21-22 Tentative Budget
Cochise County
Sunsites Light Improvement District - 189

Description	FY20-21 Adopted	FY 21-22 Tentative
Revenues		
Property Taxes	21,029	20,716
Interest	20	20
Projected Carryover	5,500	6,000
Total Revenue	26,549	26,736
Expenditures		
Contingency	6,506	6,506
County Service Charges	1,410	1,410
Monthly SSVEC Billing	18,600	18,787
Warrants/Bank Fees	33	33
Total Expenditures	26,549	26,736
2021 Tax Rate	0.4208	
2021 Levy	21,029	
2022 Tentative Tax Rate		0.4208
2022 Levy		20,716